

Hillingdon Schools Forum Forward Plan Academic Year 2026-27

Meeting Date: 15th September 2026 @ 1pm online

Description	Type
Review Constitution	Information
Schools Forum Membership – review membership nos against pupil nos	Information
Training Review	Information
Schools Block Transfer (consultation to run to 29th Sept)	Consultation
Education Statutory Duties De-delegation (consultation to run to 29 th Sept)	Consultation
Survey to members – annual review of forum	Consultation

Meeting Date: 13th October 2026 @ 1pm IN PERSON

Description	Type
<i>Membership review/ Elections - members</i>	Decision
2026/27 DSG budget monitoring	Information
Proposed Consultations - Schools Block NFF	Decision
Education Statutory Duties De-delegation	Decision
De-delegation - Pensions admin	Decision
De-delegation - Trade Union	Decision
Schools Block Transfer - Consultation outcome and decision	Decision

Meeting Date: 19th January 2027 @ 1pm online

Description	Type
Summary of DSG Funding Allocations 2027/28	Information
2027/28 Schools Block budget and funding formula	Decision
2027/28 Central Schools Block budget	Decision
2027/28 Early Years budget and proposed hourly rates	Information
The Skills Hub updates & charging	Consultation

Meeting Date: 23rd March 2027 @ 1pm IN PERSON

Description	Type
202728 Early Years budget and hourly rates	Decision
2027/28 High Needs budget	Consultation
2026/27 DSG budget monitoring	Information
2027/28 SEND Commissioned places	Information
Scheme for Financing Schools 2027-28 (Full review every 3 years – next 2029)	Information

Meeting Date: 6th July 2027 @ 1pm online

Description	Type
Schools Balances at 31 March 2027 inc. progress with deficit policy impact	Information
2026/27 DSG Outturn	Information
2027/28 Schools Maintenance Programme	Consultation
Exceptional Threshold funding for mainstream schools	Information
Experts at Hand funding and impact	Information
*School Place Planning / Clusters TBC	Information