

Better Care Fund Plan 2026/27 Submission – Metrics

Better Care Fund 2026-27 Numerical Template

5. Metrics for 2026-27

Selected Health and Wellbeing Board: Hillingdon

5.1 Non-Elective admissions

		Apr 25	May 25	Jun 25	Jul 25	Aug 25	Sep 25	Oct 25	Nov 25	Dec 25	Jan 26	Feb 26	Mar 26
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
Non elective admissions to hospital for people aged 65 and over per 100,000 population	Rate	1,921	1,945	1,898	1,910	1,794	1,678	1,817					
	Number of admissions 65+	830	840	820	825	775	725	785					
	Population of 65+*	43,198	43,198	43,198	43,198	43,198	43,198	43,198					
	Apr 26	May 26	Jun 26	Jul 26	Aug 26	Sep 26	Oct 26	Nov 26	Dec 26	Jan 27	Feb 27	Mar 27	
	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan
	Rate	1,847	1,870	1,824	1,836	1,720	1,604	1,743	1,674	1,859	1,903	1,711	1,850
Number of admissions 65+	798	808	788	793	743	693	753	723	803	822	739	799	
Population of 65+	43,198	43,198	43,198	43,198	43,198	43,198	43,198	43,198	43,198	43,198	43,198	43,198	43,198

5.2 Discharge delays

*Dec Actual onwards are not available at time of publication

		Apr 25	May 25	Jun 25	Jul 25	Aug 25	Sep 25	Oct 25	Nov 25	Dec 25	Jan 26	Feb 26	Mar 26
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
Average length of discharge delay for all acute adult patients (this calculates the % of patients discharged after their DRD, multiplied by the average number of days)		0.35	0.51	0.40	0.49	0.40	0.40	0.61	0.42				
Proportion of adult patients discharged from acute hospitals on their discharge ready date		92.1%	93.2%	90.0%	89.1%	90.4%	91.7%	91.0%	89.2%				
For those adult patients not discharged on DRD, average number of days from DRD to discharge		4.4	7.5	4.0	4.5	4.2	4.9	6.8	3.9				
Apr 26	May 26	Jun 26	Jul 26	Aug 26	Sep 26	Oct 26	Nov 26	Dec 26	Jan 27	Feb 27	Mar 27		
Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	
Average length of discharge delay for all acute adult patients		0.33	0.47	0.38	0.46	0.38	0.38	0.58	0.40	0.45	0.48	0.44	0.44
Proportion of adult patients discharged from acute hospitals on their discharge ready date		92.6%	93.7%	90.5%	89.5%	90.8%	92.1%	91.4%	89.7%	91.4%	91.6%	91.3%	91.3%
For those adult patients not discharged on DRD, average number of days from DRD to discharge		4.39	7.46	3.96	4.43	4.15	4.83	6.74	3.88	5.23	5.68	5.08	5.08

5.3 Admissions to residential and nursing care homes

		indicated							
		Actual Ending 31-12- 2024	Actual Ending 31-03- 2025	Actual Ending 30-06- 2025	Actual Ending 30- 09-2025	2026-27 Plan Ending 30- 06-2026	2026-27 Plan Ending 30- 09-2026	2026-27 Plan Ending 31- 12-2026	2026-27 Plan Ending 31-03-2027
Long-term admissions to residential and nursing care homes for people aged 65 and over per 100,000 population	Rate	548.6	479.2	400.5	377.3	423.6	421.3	402.8	393.5
	Number of admissions	237	207	173	163	183	182	174	170
	Population of 65+*	43,198	43,198	43,198	43,198	43,198	43,198	43,198	43,198

*Population of people aged 65 and above are based on the latest available mid-year estimates from the ONS