

Better Care Fund Plan 2026/27 Submission – Income Tab

Better Care Fund 2026-27 Numerical Template

3. Income

Selected HWB:

Hillingdon

Local authority contribution	
Disabled Facilities Grant (DFG)	Gross Contribution
Hillingdon	£6,341,993
DFG breakdown for two-tier areas only (where applicable)	
Total Minimum local authority contribution (exc local authority BCF grant)	£6,341,993

Local authority better care grant (LABCG)	Contribution
Hillingdon	£9,212,761
Total Local authority better care grant	£9,212,761

Are any additional local authority contributions being made in 2026-27? If yes, please detail below	Yes
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Local authority additional contribution	Contribution	Comments - Please use this box to clarify any specific uses or sources of funding
Hillingdon	£31,119,368	This is combination of DFG underspend from 2025/26 (£1,944,243) and LBH contribution to long-term care provision.
Total additional local authority contribution	£31,119,368	

NHS minimum contribution	Contribution
NHS North Central and West London ICB	£27,927,934
Total NHS minimum contribution	£27,927,934

Are any additional NHS contributions being made in 2026-27? If yes, please detail below	Yes
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Additional NHS contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding
NHS North West London ICB	£1,740,171	£88k minimum contribution (discharge) underspend from 2025/26 funding Out of Borough Coordinator post in 2026/27
		LBH capitalising ICB equipment cost. Equivalent value of Adult Social Care and Place-supporting services funded.
Total additional NHS contribution	£1,740,171	
Total NHS contribution	£29,668,105	

	2026-27
Total BCF pooled budget	£76,342,227