

BCF 2024-25 EoY Template – Intermediate Care Capacity & Demand Activity

Actual activity - Hospital Discharge		Prepopulated demand from 2024-25 plan			Actual activity (not including spot purchased capacity)			Actual activity through <u>only</u> spot purchasing (doesn't apply to time to service)		
		Jan-25	Feb-25	Mar-25	Jan-25	Feb-25	Mar-25	Jan-25	Feb-25	Mar-25
Service Area	Metric									
Reablement & Rehabilitation at home (pathway 1)	Monthly activity. Number of new clients	150	135	150	160	140	145	0	0	0
Reablement & Rehabilitation at home (pathway 1)	Actual average time from referral to commencement of service (days). All packages (planned and spot purchased)	1	1	1	1	1	1			
Short term domiciliary care (pathway 1)	Monthly activity. Number of new clients	156	155	156	174	159	126	0	0	0
Short term domiciliary care (pathway 1)	Actual average time from referral to commencement of service (days) All packages (planned and spot purchased)	1	1	1	1	1	1			
Reablement & Rehabilitation in a bedded setting (pathway 2)	Monthly activity. Number of new clients	22	22	23	26	20	21	0	0	0
Reablement & Rehabilitation in a bedded setting (pathway 2)	Actual average time from referral to commencement of service (days) All packages (planned and spot purchased)	1	1	1	1	1	1			
Other short term bedded care (pathway 2)	Monthly activity. Number of new clients.	12	11	12	2	4	4	0	0	0
Other short term bedded care (pathway 2)	Actual average time from referral to commencement of service (days) All packages (planned and spot purchased)	2	2	3	2	2	3			
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	Monthly activity. Number of new clients	18	17	18	12	8	4	4	9	10
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	Actual average time from referral to commencement of service (days) All packages (planned and spot purchased)	4	4	5	5	5	4			

Actual activity - Community		Prepopulated demand from 2024-25 plan			Actual activity:		
Service Area	Metric	Jan-25	Feb-25	Mar-25	Jan-25	Feb-25	Mar-25
Social support (including VCS)	Monthly activity. Number of new clients.	24	24	24	24	24	24
Urgent Community Response	Monthly activity. Number of new clients.	71	72	169	24	29	35
Reablement & Rehabilitation at home	Monthly activity. Number of new clients.	261	434	438	259	430	440
Reablement & Rehabilitation in a bedded setting	Monthly activity. Number of new clients.	0	0	0	8	8	8
Other short-term social care	Monthly activity. Number of new clients.	0	0	0	0	0	0

